

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
01						
EXECUTIVE DEPARTMENT						
STATE GENERAL FUND (Direct)	\$128,467,055	\$131,281,540	\$136,609,979	\$137,152,749	\$134,617,452	(\$1,992,527)
STATE GENERAL FUND BY:						
Interagency Transfers	19,045,578	44,251,072	45,294,307	43,199,783	44,102,802	(1,191,505)
Fees & Self-gen. Revenues	46,465,911	50,471,976	50,622,085	46,969,322	55,586,951	4,964,866
Statutory Dedications	33,427,817	38,072,585	60,149,656	36,917,278	36,903,394	(23,246,262)
Interim Emergency Board	7,324,335	0	5,749,738	0	0	(5,749,738)
FEDERAL FUNDS	144,865,288	171,177,803	172,290,323	173,904,869	173,096,400	806,077
TOTAL MEANS OF FINANCING	<u>\$379,595,984</u>	<u>\$435,254,976</u>	<u>\$470,716,088</u>	<u>\$438,144,001</u>	<u>\$444,306,999</u>	<u>(26,409,089)</u>
04						
DEPARTMENT OF STATE						
STATE GENERAL FUND (Direct)	\$2,699,401	\$4,010,667	\$4,486,853	\$3,445,396	\$2,956,352	(\$1,530,501)
STATE GENERAL FUND BY:						
Interagency Transfers	326,757	271,005	271,005	216,941	231,941	(39,064)
Fees & Self-gen. Revenues	7,030,044	8,658,422	8,658,422	8,844,642	8,581,717	(76,705)
Statutory Dedications	0	0	31,333	31,333	131,333	100,000
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$10,056,202</u>	<u>\$12,940,094</u>	<u>\$13,447,613</u>	<u>\$12,538,312</u>	<u>\$11,901,343</u>	<u>(1,546,270)</u>
04						
DEPARTMENT OF JUSTICE						
STATE GENERAL FUND (Direct)	\$9,669,588	\$11,666,487	\$11,871,639	\$13,614,817	\$12,351,204	\$479,565
STATE GENERAL FUND BY:						
Interagency Transfers	4,688,725	1,507,510	2,102,146	1,722,872	1,851,332	(250,814)
Fees & Self-gen. Revenues	10,363,895	12,950,724	13,081,813	13,060,819	13,079,202	(2,611)
Statutory Dedications	0	4,585,624	4,754,116	3,526,445	3,694,952	(1,059,164)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,106,262	1,407,532	1,407,532	1,576,608	1,524,937	117,405
TOTAL MEANS OF FINANCING	<u>\$25,828,470</u>	<u>\$32,117,877</u>	<u>\$33,217,246</u>	<u>\$33,501,561</u>	<u>\$32,501,627</u>	<u>(715,619)</u>

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
04						
DEPARTMENT OF ELECTIONS						
STATE GENERAL FUND (Direct)	\$29,578,470	\$32,696,618	\$33,069,618	\$32,006,553	\$29,069,741	(\$3,999,877)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,693,138	2,834,000	2,834,000	2,534,000	2,534,000	(300,000)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$31,271,608</u>	<u>\$35,530,618</u>	<u>\$35,903,618</u>	<u>\$34,540,553</u>	<u>\$31,603,741</u>	<u>(4,299,877)</u>
04						
LIEUTENANT GOVERNOR						
STATE GENERAL FUND (Direct)	\$555,843	\$611,138	\$861,138	\$872,452	\$792,663	(\$68,475)
STATE GENERAL FUND BY:						
Interagency Transfers	522,695	615,058	615,058	615,058	615,058	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	464,088	500,000	875,000	500,000	500,000	(375,000)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,839,507	3,154,146	3,154,146	3,154,146	3,154,146	0
TOTAL MEANS OF FINANCING	<u>\$3,382,133</u>	<u>\$4,880,342</u>	<u>\$5,505,342</u>	<u>\$5,141,656</u>	<u>\$5,061,867</u>	<u>(443,475)</u>
04						
DEPARTMENT OF THE TREASURY						
STATE GENERAL FUND (Direct)	\$1,074,669	\$1,100,223	\$1,100,223	\$1,261,462	\$1,133,448	\$33,225
STATE GENERAL FUND BY:						
Interagency Transfers	1,069,363	1,006,535	1,006,535	1,006,535	1,006,535	0
Fees & Self-gen. Revenues	1,790,743	3,555,246	3,688,586	3,685,030	3,764,149	75,563
Statutory Dedications	525,957	705,700	705,700	705,700	705,700	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	1,000	1,000	1,000	1,000	0
TOTAL MEANS OF FINANCING	<u>\$4,460,732</u>	<u>\$6,368,704</u>	<u>\$6,502,044</u>	<u>\$6,659,727</u>	<u>\$6,610,832</u>	<u>108,788</u>

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
04						
DEPARTMENT OF PUBLIC SERVICE						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	5,290,236	6,426,305	6,426,305	6,536,892	6,456,063	29,758
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$5,290,236</u>	<u>\$6,426,305</u>	<u>\$6,426,305</u>	<u>\$6,536,892</u>	<u>\$6,456,063</u>	<u>29,758</u>
04						
DEPARTMENT OF AGRICULTURE AND FORESTRY						
STATE GENERAL FUND (Direct)	\$33,011,031	\$41,805,404	\$41,805,404	\$47,848,252	\$38,499,698	(\$3,305,706)
STATE GENERAL FUND BY:						
Interagency Transfers	435,343	836,189	836,189	341,003	341,003	(495,186)
Fees & Self-gen. Revenues	9,728,520	15,245,177	15,245,177	15,405,433	15,097,936	(147,241)
Statutory Dedications	24,394,257	52,324,924	53,417,221	53,964,138	52,949,175	(468,046)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	6,534,162	7,475,428	7,475,428	7,497,591	7,229,819	(245,609)
TOTAL MEANS OF FINANCING	<u>\$74,103,313</u>	<u>\$117,687,122</u>	<u>\$118,779,419</u>	<u>\$125,056,417</u>	<u>\$114,117,631</u>	<u>(4,661,788)</u>
04						
DEPARTMENT OF INSURANCE						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	22,356,309	25,755,784	25,755,784	18,381,467	18,022,212	(7,733,572)
Statutory Dedications	442,252	476,323	588,586	656,786	802,404	213,818
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	163,675	199,998	206,897	230,416	201,878	(5,019)
TOTAL MEANS OF FINANCING	<u>\$22,962,236</u>	<u>\$26,432,105</u>	<u>\$26,551,267</u>	<u>\$19,268,669</u>	<u>\$19,026,494</u>	<u>(7,524,773)</u>

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
05						
DEPARTMENT OF ECONOMIC DEVELOPMENT						
STATE GENERAL FUND (Direct)	\$28,793,066	\$35,460,971	\$35,975,207	\$34,487,038	\$35,211,463	(\$763,744)
STATE GENERAL FUND BY:						
Interagency Transfers	1,170,802	1,205,859	1,205,859	1,241,784	1,239,774	33,915
Fees & Self-gen. Revenues	13,668,002	17,428,746	17,429,280	17,185,951	17,126,004	(303,276)
Statutory Dedications	24,251,571	26,013,583	40,346,670	26,223,789	26,229,556	(14,117,114)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	70,276	240,000	240,000	240,000	100,000	(140,000)
TOTAL MEANS OF FINANCING	<u>\$67,953,717</u>	<u>\$80,349,159</u>	<u>\$95,197,016</u>	<u>\$79,378,562</u>	<u>\$79,906,797</u>	<u>(15,290,219)</u>
06						
DEPARTMENT OF CULTURE, RECREATION AND TOURISM						
STATE GENERAL FUND (Direct)	\$35,361,671	\$39,335,453	\$41,093,034	\$39,410,782	\$36,209,955	(\$4,883,079)
STATE GENERAL FUND BY:						
Interagency Transfers	236,408	331,850	331,850	331,850	331,850	0
Fees & Self-gen. Revenues	17,251,837	18,011,480	18,043,412	17,589,575	16,940,204	(1,103,208)
Statutory Dedications	503,458	800,000	970,000	840,000	840,000	(130,000)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,038,539	5,286,741	5,323,945	5,329,096	5,301,347	(22,598)
TOTAL MEANS OF FINANCING	<u>\$56,391,913</u>	<u>\$63,765,524</u>	<u>\$65,762,241</u>	<u>\$63,501,303</u>	<u>\$59,623,356</u>	<u>(6,138,885)</u>
07						
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT						
STATE GENERAL FUND (Direct)	\$1,030,000	\$1,149,000	\$1,149,000	\$859,000	\$434,000	(\$715,000)
STATE GENERAL FUND BY:						
Interagency Transfers	1,678,533	1,245,447	1,452,351	974,477	995,441	(456,910)
Fees & Self-gen. Revenues	36,816,216	38,551,877	40,018,110	37,531,799	40,581,167	563,057
Statutory Dedications	278,246,909	300,259,239	311,045,607	312,925,660	327,696,972	16,651,365
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	5,902,486	7,237,186	9,986,242	9,925,410	9,962,410	(23,832)
TOTAL MEANS OF FINANCING	<u>\$323,674,144</u>	<u>\$348,442,749</u>	<u>\$363,651,310</u>	<u>\$362,216,346</u>	<u>\$379,669,990</u>	<u>16,018,680</u>

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
08						
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -						
- CORRECTION SERVICES						
STATE GENERAL FUND (Direct)	\$464,212,547	\$529,698,769	\$531,614,923	\$576,067,323	\$568,296,202	\$36,681,279
STATE GENERAL FUND BY:						
Interagency Transfers	8,305,311	10,512,926	10,840,364	10,858,282	11,464,466	624,102
Fees & Self-gen. Revenues	25,081,349	24,930,677	24,930,677	26,027,138	28,748,639	3,817,962
Statutory Dedications	39,270	245,016	245,016	39,270	439,270	194,254
Interim Emergency Board	423,894	0	476,937	0	0	(476,937)
FEDERAL FUNDS	3,773,122	6,514,695	6,514,695	6,297,156	6,997,156	482,461
TOTAL MEANS OF FINANCING	\$501,835,493	\$571,902,083	\$574,622,612	\$619,289,169	\$615,945,733	41,323,121
08						
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -						
- PUBLIC SAFETY SERVICES						
STATE GENERAL FUND (Direct)	\$28,799,965	\$10,144,756	\$10,944,756	\$36,318,396	\$25,750,462	\$14,805,706
STATE GENERAL FUND BY:						
Interagency Transfers	11,147,008	9,250,682	9,475,058	9,229,572	9,370,613	(104,445)
Fees & Self-gen. Revenues	82,226,185	81,758,745	81,742,809	83,029,401	85,184,427	3,441,618
Statutory Dedications	75,372,143	103,058,776	104,815,508	83,154,403	88,500,356	(16,315,152)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	4,909,409	7,471,142	7,246,142	7,254,270	7,254,270	8,128
TOTAL MEANS OF FINANCING	\$202,454,710	\$211,684,101	\$214,224,273	\$218,986,042	\$216,060,128	1,835,855
09						
DEPARTMENT OF HEALTH AND HOSPITALS						
STATE GENERAL FUND (Direct)	\$1,079,451,341	\$1,039,398,436	\$1,039,458,693	\$1,209,306,207	\$1,120,863,258	\$81,404,565
STATE GENERAL FUND BY:						
Interagency Transfers	332,583,533	345,135,709	347,421,532	343,628,731	327,388,926	(20,032,606)
Fees & Self-gen. Revenues	50,075,935	38,681,671	39,334,193	37,548,112	37,188,374	(2,145,819)
Statutory Dedications	108,819,469	211,422,065	211,901,046	132,450,939	129,921,603	(81,979,443)
Interim Emergency Board	97,140	0	58,000	0	0	(58,000)
FEDERAL FUNDS	2,549,974,604	2,625,829,079	2,628,528,561	2,761,785,373	2,615,224,023	(13,304,538)
TOTAL MEANS OF FINANCING	\$4,121,002,022	\$4,260,466,960	\$4,266,702,025	\$4,484,719,362	\$4,230,586,184	(36,115,841)

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
10						
DEPARTMENT OF SOCIAL SERVICES						
STATE GENERAL FUND (Direct)	\$222,225,003	\$218,236,531	\$218,950,607	\$230,079,169	\$215,471,265	(\$3,479,342)
STATE GENERAL FUND BY:						
Interagency Transfers	32,505,405	29,639,207	29,951,707	29,581,233	28,679,464	(1,272,243)
Fees & Self-gen. Revenues	18,729,851	19,298,409	19,298,409	19,092,527	13,690,739	(5,607,670)
Statutory Dedications	4,172,111	7,065,757	7,065,757	7,740,936	7,658,754	592,997
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	473,758,387	512,897,020	535,414,389	497,360,960	501,909,323	(33,505,066)
TOTAL MEANS OF FINANCING	<u>\$751,390,757</u>	<u>\$787,136,924</u>	<u>\$810,680,869</u>	<u>\$783,854,825</u>	<u>\$767,409,545</u>	<u>(43,271,324)</u>
11						
DEPARTMENT OF NATURAL RESOURCES						
STATE GENERAL FUND (Direct)	\$5,317,346	\$2,848,516	\$2,848,516	\$2,961,685	\$569,925	(\$2,278,591)
STATE GENERAL FUND BY:						
Interagency Transfers	4,908,842	10,326,315	10,326,315	10,106,192	10,510,051	183,736
Fees & Self-gen. Revenues	10,123,135	15,410,434	15,410,434	15,540,886	17,512,659	2,102,225
Statutory Dedications	25,236,053	35,977,297	61,858,095	35,216,069	34,585,755	(27,272,340)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	19,330,498	50,760,798	50,760,798	42,212,563	41,797,784	(8,963,014)
TOTAL MEANS OF FINANCING	<u>\$64,915,874</u>	<u>\$115,323,360</u>	<u>\$141,204,158</u>	<u>\$106,037,395</u>	<u>\$104,976,174</u>	<u>(36,227,984)</u>
12						
DEPARTMENT OF REVENUE						
STATE GENERAL FUND (Direct)	\$38,369,851	\$31,965,705	\$31,965,705	\$32,073,851	\$28,531,017	(\$3,434,688)
STATE GENERAL FUND BY:						
Interagency Transfers	338,940	200,000	200,000	200,000	140,327	(59,673)
Fees & Self-gen. Revenues	24,067,508	41,254,183	44,161,043	37,439,210	35,932,006	(8,229,037)
Statutory Dedications	1,233,247	625,000	625,000	709,627	710,913	85,913
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	28,922	399,246	399,246	362,566	50,000	(349,246)
TOTAL MEANS OF FINANCING	<u>\$64,038,468</u>	<u>\$74,444,134</u>	<u>\$77,350,994</u>	<u>\$70,785,254</u>	<u>\$65,364,263</u>	<u>(11,986,731)</u>

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
13						
DEPARTMENT OF ENVIRONMENTAL QUALITY						
STATE GENERAL FUND (Direct)	\$913,943	\$1,120,283	\$1,120,283	\$939,577	\$920,813	(\$199,470)
STATE GENERAL FUND BY:						
Interagency Transfers	873,005	502,295	502,295	502,295	1,170,000	667,705
Fees & Self-gen. Revenues	363,080	853,000	853,000	853,000	853,000	0
Statutory Dedications	73,055,615	103,809,523	104,085,268	93,040,358	95,148,251	(8,937,017)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	12,373,326	15,889,210	15,889,210	15,167,853	15,167,853	(721,357)
TOTAL MEANS OF FINANCING	<u>\$87,578,969</u>	<u>\$122,174,311</u>	<u>\$122,450,056</u>	<u>\$110,503,083</u>	<u>\$113,259,917</u>	<u>(9,190,139)</u>
14						
DEPARTMENT OF LABOR						
STATE GENERAL FUND (Direct)	\$2,862,948	\$6,819,980	\$7,970,992	\$6,293,514	\$4,992,200	(\$2,978,792)
STATE GENERAL FUND BY:						
Interagency Transfers	582,739	1,192,054	1,192,054	1,192,054	1,192,054	0
Fees & Self-gen. Revenues	2,884,496	9,444,585	9,444,585	1,554,175	1,797,590	(7,646,995)
Statutory Dedications	38,541,039	87,462,986	94,916,068	96,098,621	95,011,689	95,621
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	136,168,761	190,886,402	191,054,753	165,337,109	161,703,796	(29,350,957)
TOTAL MEANS OF FINANCING	<u>\$181,039,983</u>	<u>\$295,806,007</u>	<u>\$304,578,452</u>	<u>\$270,475,473</u>	<u>\$264,697,329</u>	<u>(39,881,123)</u>
16						
DEPARTMENT OF WILDLIFE AND FISHERIES						
STATE GENERAL FUND (Direct)	\$1,549,700	\$5,214,362	\$5,214,362	\$4,570,994	\$0	(\$5,214,362)
STATE GENERAL FUND BY:						
Interagency Transfers	470,229	3,096,995	3,890,263	1,343,166	1,529,699	(2,360,564)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	37,007,416	43,545,886	44,079,876	37,239,572	46,509,049	2,429,173
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	10,077,071	13,104,857	13,263,509	11,766,090	12,044,197	(1,219,312)
TOTAL MEANS OF FINANCING	<u>\$49,104,416</u>	<u>\$64,962,100</u>	<u>\$66,448,010</u>	<u>\$54,919,822</u>	<u>\$60,082,945</u>	<u>(6,365,065)</u>

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
17						
DEPARTMENT OF CIVIL SERVICE						
STATE GENERAL FUND (Direct)	\$1,928,006	\$2,287,427	\$2,323,541	\$4,636,927	\$2,364,594	\$41,053
STATE GENERAL FUND BY:						
Interagency Transfers	6,903,377	7,581,012	7,581,012	7,123,378	8,738,572	1,157,560
Fees & Self-gen. Revenues	399,944	515,321	515,321	468,237	511,076	(4,245)
Statutory Dedications	825,154	895,614	921,195	944,986	943,290	22,095
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$10,056,481</u>	<u>\$11,279,374</u>	<u>\$11,341,069</u>	<u>\$13,173,528</u>	<u>\$12,557,532</u>	<u>1,216,463</u>
18						
RETIREMENT SYSTEMS						
STATE GENERAL FUND (Direct)	\$9,787,508	\$10,162,204	\$10,162,204	\$10,162,204	\$10,488,494	\$326,290
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$9,787,508</u>	<u>\$10,162,204</u>	<u>\$10,162,204</u>	<u>\$10,162,204</u>	<u>\$10,488,494</u>	<u>326,290</u>
19						
HIGHER EDUCATION						
STATE GENERAL FUND (Direct)	\$802,291,306	\$838,516,219	\$840,946,470	\$909,665,087	\$857,103,702	\$16,157,232
STATE GENERAL FUND BY:						
Interagency Transfers	196,297,748	194,250,418	194,670,418	199,316,292	212,849,917	18,179,499
Fees & Self-gen. Revenues	435,170,006	469,450,861	469,632,461	469,632,461	483,015,398	13,382,937
Statutory Dedications	56,654,166	88,749,557	88,989,557	73,611,096	75,626,335	(13,363,222)
Interim Emergency Board	1,156,000	0	254,167	0	0	(254,167)
FEDERAL FUNDS	97,309,850	105,827,448	110,202,851	110,202,851	111,063,969	861,118
TOTAL MEANS OF FINANCING	<u>\$1,588,879,076</u>	<u>\$1,696,794,503</u>	<u>\$1,704,695,924</u>	<u>\$1,762,427,787</u>	<u>\$1,739,659,321</u>	<u>34,963,397</u>

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
19						
SPECIAL SCHOOLS & COMMISSIONS						
STATE GENERAL FUND (Direct)	\$91,019,461	\$116,354,576	\$116,680,754	\$122,935,513	\$121,398,930	\$4,718,176
STATE GENERAL FUND BY:						
Interagency Transfers	9,187,604	10,355,752	11,413,739	10,872,996	11,104,588	(309,151)
Fees & Self-gen. Revenues	1,005,116	1,475,851	1,475,851	1,183,801	1,183,709	(292,142)
Statutory Dedications	30,200,389	37,452,396	37,452,396	37,378,102	37,633,102	180,706
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	24,057,753	27,574,947	28,174,947	26,725,113	31,458,579	3,283,632
TOTAL MEANS OF FINANCING	<u>\$155,470,323</u>	<u>\$193,213,522</u>	<u>\$195,197,687</u>	<u>\$199,095,525</u>	<u>\$202,778,908</u>	<u>7,581,221</u>
19						
DEPARTMENT OF EDUCATION						
STATE GENERAL FUND (Direct)	\$2,215,232,967	\$2,312,118,475	\$2,312,118,475	\$2,342,463,050	\$2,310,957,387	(\$1,161,088)
STATE GENERAL FUND BY:						
Interagency Transfers	25,182,545	31,706,067	31,976,067	29,607,404	31,454,169	(521,898)
Fees & Self-gen. Revenues	936,085	1,793,768	1,793,768	1,804,532	1,791,472	(2,296)
Statutory Dedications	158,628,934	99,302,970	102,258,288	95,603,672	109,701,046	7,442,758
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	550,437,899	696,973,938	696,973,938	694,946,164	729,079,820	32,105,882
TOTAL MEANS OF FINANCING	<u>\$2,950,418,430</u>	<u>\$3,141,895,218</u>	<u>\$3,145,120,536</u>	<u>\$3,164,424,822</u>	<u>\$3,182,983,894</u>	<u>37,863,358</u>
19						
LSUMC HEALTH CARE SERVICES DIVISION						
STATE GENERAL FUND (Direct)	\$1,500,000	\$1,100,000	\$1,100,000	\$2,294,223	\$3,300,000	\$2,200,000
STATE GENERAL FUND BY:						
Interagency Transfers	672,177,288	681,354,181	681,354,181	702,299,069	674,330,363	(7,023,818)
Fees & Self-gen. Revenues	24,575,067	24,555,542	24,555,542	24,555,542	24,555,542	0
Statutory Dedications	0	1,194,223	1,194,223	0	0	(1,194,223)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	81,808,323	84,216,774	84,216,774	84,216,774	84,216,774	0
TOTAL MEANS OF FINANCING	<u>\$780,060,678</u>	<u>\$792,420,720</u>	<u>\$792,420,720</u>	<u>\$813,365,608</u>	<u>\$786,402,679</u>	<u>(6,018,041)</u>

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
20						
OTHER REQUIREMENTS						
STATE GENERAL FUND (Direct)	\$125,734,159	\$132,175,788	\$133,285,106	\$131,172,284	\$138,269,188	\$4,984,082
STATE GENERAL FUND BY:						
Interagency Transfers	4,813,569	4,617,067	4,617,067	4,516,691	4,516,691	(100,376)
Fees & Self-gen. Revenues	171,184	1,273,118	1,273,118	154,727	154,727	(1,118,391)
Statutory Dedications	193,856,423	194,819,797	192,808,464	193,134,271	193,093,808	285,344
Interim Emergency Board	142,440	0	0	0	0	0
FEDERAL FUNDS	0	500,000	500,000	0	0	(500,000)
TOTAL MEANS OF FINANCING	<u>\$324,717,775</u>	<u>\$333,385,770</u>	<u>\$332,483,755</u>	<u>\$328,977,973</u>	<u>\$336,034,414</u>	<u>3,550,659</u>
00						
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL						
STATE GENERAL FUND (Direct)	\$5,361,436,845	\$5,557,279,528	\$5,574,727,482	\$5,932,898,505	\$5,700,553,413	\$125,825,931
STATE GENERAL FUND BY:						
Interagency Transfers	1,335,451,347	1,390,991,205	1,398,527,372	1,410,027,658	1,385,155,636	(13,371,736)
Fees & Self-gen. Revenues	842,973,556	924,159,597	929,797,880	900,071,787	923,432,900	(6,364,980)
Statutory Dedications	1,171,187,974	1,445,791,146	1,532,525,951	1,329,189,943	1,372,392,770	(160,133,181)
Interim Emergency Board	9,143,809	0	6,538,842	0	0	(6,538,842)
FEDERAL FUNDS	4,127,528,120	4,535,025,390	4,569,225,326	4,625,493,978	4,518,539,481	(50,685,845)
TOTAL MEANS OF FINANCING	<u>\$12,847,721,651</u>	<u>\$13,853,246,866</u>	<u>\$14,011,342,853</u>	<u>\$14,197,681,871</u>	<u>\$13,900,074,200</u>	<u>(111,268,653)</u>
21						
OTHER APPROPRIATIONS - ANCILLARY						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	17,012	0	0	0	0	0
Fees & Self-gen. Revenues	728,314,093	750,144,816	750,900,597	799,390,194	763,251,267	12,350,670
Statutory Dedications	35,151,103	60,780,972	60,780,972	60,831,175	60,657,721	(123,251)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,031,776	6,618,675	6,618,675	3,485,201	3,485,201	(3,133,474)
TOTAL MEANS OF FINANCING	<u>\$766,513,984</u>	<u>\$817,544,463</u>	<u>\$818,300,244</u>	<u>\$863,706,570</u>	<u>\$827,394,189</u>	<u>9,093,945</u>

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
22						
NON-APPROPRIATED REQUIREMENTS						
STATE GENERAL FUND (Direct)	\$329,316,768	\$198,007,805	\$198,007,805	\$350,721,463	\$350,721,463	\$152,713,658
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	56,873,114	56,900,000	56,900,000	68,200,000	69,100,000	12,200,000
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$386,189,882</u>	<u>\$254,907,805</u>	<u>\$254,907,805</u>	<u>\$418,921,463</u>	<u>\$419,821,463</u>	<u>164,913,658</u>
23						
OTHER APPROPRIATIONS - JUDICIAL EXPENSE						
STATE GENERAL FUND (Direct)	\$67,328,925	\$71,427,419	\$71,427,419	\$72,650,819	\$71,672,384	\$244,965
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	4,660,000	5,390,820	5,390,820	5,390,820	5,390,820	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$71,988,925</u>	<u>\$76,818,239</u>	<u>\$76,818,239</u>	<u>\$78,041,639</u>	<u>\$77,063,204</u>	<u>244,965</u>
24						
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE						
STATE GENERAL FUND (Direct)	\$40,488,686	\$42,805,286	\$42,805,286	\$43,794,646	\$48,000,000	\$5,194,714
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	6,627,402	7,100,000	7,100,000	7,400,000	7,400,000	300,000
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$47,116,088</u>	<u>\$49,905,286</u>	<u>\$49,905,286</u>	<u>\$51,194,646</u>	<u>\$55,400,000</u>	<u>5,494,714</u>

LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	TOTAL RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
25						
OTHER APPROPRIATIONS - SPECIAL ACTS						
STATE GENERAL FUND (Direct)	\$2,387,663	\$683,101	\$683,101	\$13,000,000	\$0	(\$683,101)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,387,663	\$683,101	\$683,101	\$13,000,000	\$0	(683,101)
26						
OTHER APPROPRIATIONS - CAPITAL OUTLAY						
STATE GENERAL FUND (Direct)	\$17,200,848	\$27,194,329	\$30,637,871	\$31,250,628	\$0	(\$30,637,871)
STATE GENERAL FUND BY:						
Interagency Transfers	4,000,000	0	0	0	0	0
Fees & Self-gen. Revenues	30,417,220	65,382,361	65,382,361	65,382,361	22,755,454	(42,626,907)
Statutory Dedications	632,252,608	766,159,124	766,159,124	766,159,124	683,474,046	(82,685,078)
Interim Emergency Board	0	0	6,730	0	0	(6,730)
FEDERAL FUNDS	73,618,390	44,026,264	44,026,264	44,026,264	16,733,000	(27,293,264)
TOTAL MEANS OF FINANCING	\$757,489,066	\$902,762,078	\$906,212,350	\$906,818,377	\$722,962,500	(183,249,850)
00						
STATE OF LOUISIANA						
STATE GENERAL FUND (Direct)	\$5,818,159,735	\$5,897,397,468	\$5,918,288,964	\$6,444,316,061	\$6,170,947,260	\$252,658,296
STATE GENERAL FUND BY:						
Interagency Transfers	1,339,468,359	1,390,991,205	1,398,527,372	1,410,027,658	1,385,155,636	(13,371,736)
Fees & Self-gen. Revenues	1,608,332,271	1,746,786,774	1,753,180,838	1,772,244,342	1,716,839,621	(36,341,217)
Statutory Dedications	1,900,124,799	2,335,022,062	2,421,756,867	2,229,771,062	2,191,015,357	(230,741,510)
Interim Emergency Board	9,143,809	0	6,545,572	0	0	(6,545,572)
FEDERAL FUNDS	4,204,178,286	4,585,670,329	4,619,870,265	4,673,005,443	4,538,757,682	(81,112,583)
TOTAL MEANS OF FINANCING	\$14,879,407,259	\$15,955,867,838	\$16,118,169,878	\$16,529,364,566	\$16,002,715,556	(115,454,322)

**LOUISIANA STATE BUDGET
DISTRIBUTION OF RECOMMENDED STATE APPROPRIATION BY FUND
BY DEPARTMENT**

	<u>ACTUAL 1998-1999</u>	<u>ACT 10 1999- 2000</u>	<u>EXISTING 1999- 2000</u>	<u>CONTINUATION 2000 - 2001</u>	<u>TOTAL RECOMMENDED 2000 - 2001</u>	<u>RECOMMENDED OVER/(UNDER) EXISTING</u>
NOTE:						
1) DOUBLE COUNTED STATE EXPENDITURES ARE AS FOLLOWS:						
ANCILLARY:						
Fees & Self-gen. Revenues	\$728,314,093	\$750,144,816	\$750,900,597	\$799,390,194	\$763,251,267	\$12,350,670
Statutory Dedications	\$35,151,103	\$60,780,972	\$60,780,972	\$60,831,175	\$60,657,721	(\$123,251)
GENERAL APPROPRIATIONS BILL:						
Rural Development Fund	\$8,975,213	\$8,975,213	\$8,975,213	\$8,975,213	\$8,975,213	\$0
Boll Weevil Fund	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0
General Aviation & Reliever						
Airport Maint. Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$0	(\$200,000)
Compulsive Gaming Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
St. Bernard Enterprise Fund	\$15,000	\$0	\$0	\$0	\$0	\$0
I.E.B. Appropriations	\$4,655,482	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$1,339,468,359	\$1,390,991,205	\$1,398,527,372		\$1,385,155,636	(\$13,371,736)
THE STATE FUNDS SECTION BELOW REFLECTS TOTAL STATE SPENDING AND AVOIDS DOUBLE COUNTING OF EXPENDITURES.						
STATE FUNDS						
STATE GENERAL FUND (Direct	\$5,818,159,735	\$5,897,397,468	\$5,918,288,964	\$6,444,316,061	\$6,170,947,260	\$252,658,296
Fees & Self-gen. Revenues	880,018,178	996,641,958	1,002,280,241	972,854,148	953,588,354	(\$48,691,887)
Statutory Dedications	1,847,283,483	2,256,565,877	2,343,300,682	2,151,264,674	2,112,882,423	(\$230,418,259)
I.E.B. Appropriations	4,488,327	0	6,545,572	0	0	(\$6,545,572)
TOTAL STATE FUNDS	\$8,549,949,723	\$9,150,605,303	\$9,270,415,459	\$9,568,434,883	\$9,237,418,037	(\$32,997,422)
FEDERAL FUNDS	\$4,204,178,286	\$4,585,670,329	\$4,619,870,265	\$4,673,005,443	\$4,538,757,682	(\$81,112,583)
TOTAL STATE AND FEDERAL	<u>\$12,754,128,009</u>	<u>\$13,736,275,632</u>	<u>\$13,890,285,724</u>	<u>\$14,241,440,326</u>	<u>\$13,776,175,719</u>	<u>(\$114,110,005)</u>

<p>THE "TOTAL RECOMMENDED" AMOUNT FOR 2000-'01 INCLUDES A SUPPLEMENTAL APPROPRIATION OF \$2,638,320,293 OF WHICH \$596,147,260 IS STATE GENERAL FUND. STATE GENERAL FUND IN THE AMOUNT OF \$326,800,000 IS PURSUANT TO THE CONTINUED SUSPENSION OF THE EXEMPTIONS OF THE THREE CENTS ON FOOD, UTILITIES AND OTHER TRADITIONALLY EXEMPT ITEMS; AND \$269,347,260 OF THE STATE GENERAL FUND IS CONTINGENT UPON THE PASSAGE OF ADDITIONAL REVENUE MEASURES.</p>
--